

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BCR #09-15 - \$15,000 - Public Works - 2001 Infrastructure Sales Tax Fund - Remove funding for Avenue E Sidewalk project

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute Budget Change Request (BCR) #09-15 through the 2001 Infrastructure Sales Tax Fund in the amount of \$15,000.00 in order to remove available funding for the Avenue E Sidewalk project.

County-wide

Fredrik Coulter

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**BACKGROUND:**

The **Avenue E Sidewalk** project is for the design and construction of a 5,000 foot sidewalk along Avenue E from East Fifth Street to East 2nd Street. This project also included drainage improvements along the Avenue E corridor.

At the time of the design of the Avenue E Sidewalk project, there was a Chuluota Subdivision Retrofit project in the same area as the Avenue E Sidewalk project. From FY 2005/06 through FY 2007/08, a total of \$284,332.06 was expended on this combined project. Due to the current economic climate, funds for the County's Subdivision Retrofit projects have been significantly reduced. As such, only the first phase of the combined project was completed, which excluded the Avenue E Sidewalk. There is only \$15,000 remaining unexpended in the Avenue E Sidewalk project.

The Public Works Department has submitted a grant application for federal Safe Routes to School funding. If approved, the grant will provide sidewalk funding for several roadways in the Chuluota area surrounding Walker Elementary School, including Avenue E. The grant funding is administered through the Florida Department of Transportation as a Local Agency Program. The County is unlikely to receive a final determination on the grant request until November 2009. Without this funding, the Public Works Department wishes to transfer the remaining funding for this project to Project Contingency and to put this project on hold.

The attached Budget Change Request (BCR) removes the remaining funding for this project and transfers it to Project Contingency. Reserves are unaffected by the attached BCR.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #09-15 through the 2001 Infrastructure Sales Tax Fund in the amount of \$15,000.00 in order to remove available funding for the Avenue E Sidewalk project.

**ATTACHMENTS:**

1. Budget Change Request

<b>Additionally Reviewed By:</b> No additional reviews
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**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

Budget Division Use only:

DATE: 06/02/09

FROM: Department Public Works

Division Engineering

<b>BCR</b>	<input checked="" type="checkbox"/>	09-15

**WHAT IS NEEDED:**

<p align="center"><b>Operational Adjustment</b></p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost)</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope)</p> <p><input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.</p>	<p align="center"><b>Project Adjustment</b></p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost)</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope)</p> <p><input type="checkbox"/> New project: Project is not in this fiscal year's budget.</p>
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**Detailed Explanation:**

**To remove remaining funding for the Avenue E Sidewalk project.**

**Fund #** 11541 **Fund Name** 2001 Infrastructure Sales Tax Fund

	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>	<b>AMOUNT</b>
<b>TRANSFER</b>				
<b>FROM</b>	11541.077541.560650	00192548	Construction in Progress (Avenue E)	\$ 15,000
			<b>TOTAL</b>	<b>\$ 15,000</b>

	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>	<b>AMOUNT</b>
<b>TRANSFER</b>				
<b>TO</b>	11541.077541.560650	99999999	Construction in Progress (Project Contingency)	\$ 15,000
			<b>TOTAL</b>	<b>\$ 15,000</b>

**RECOMMENDATION:** ☒ Approval Date 6/2/2009 Analyst F V Coulter Budget Manager \_\_\_\_\_

**REVIEW:** FS Director \_\_\_\_\_ County Manager \_\_\_\_\_

**BCC APPROVAL:** BCC Meeting Date 6/23/09 Date Signed \_\_\_\_\_ Signature Bob Dallari, Chairman

**FINANCE:** Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_